

UiTM STRATEGIC PLAN: PERFORMANCE INDICATORS (PI) 2020 - 2025 UiTM CAWANGAN TERENGGANU



Unleashing Potentials, Shaping the Future

YEAR 2020 (TOTAL SCORE AS AT DECEMBER 2020 -76.0%)

OWNER	PI NAME	TARGET 2020	ACHIEVEMENT AS AT DECEMBER 2020	% OF ACHIEVEMENT
BHEA	7 Number of academic staff appointed as an expert advisor at national and international level.	85	90	100.0%
iCEPS	17 Number of Massive Open Online Course (MOOC) courses.	3	1	33.3%
	18 Number of students enrolled for Massive Open Online Course (MOOC) courses.	1,600	4,211	100.0%
OIA	13 Number of inbound students.	10	52	100.0%
	14 Number of outbound students.	19	26	100.0%
	124 Number of MoU/MoA with partners abroad.	5	1	20.0%
	125 Number of MoU/MoA with top 300 universities.	1	0	0.0%
BHEP	34 Number of students' activities related to credited courses in relation to service learning activities.	2	2	100.0%
	35 Number of community involved with credited courses in relation to service learning activities.	1	1	100.0%
	36 Number of undergraduate students involved in activities related to credited courses in relation to service learning.	190	266	100.0%
	87 Number of students involved in leadership programmes.	500	710	100.0%
ReNeU (WPU)	48 Number of indexed publication: journal.	116	52	44.8%
	49 Number of indexed publication: conference proceedings.	23	51	100.0%
	51 Number of indexed joint publications: Industrial collaboration.	11	6	54.5%
	52 Number of indexed joint publications: International collaboration with top 500 universities.	3	11	100.0%
	53 Number of indexed joint publications: National collaboration.	34	59	100.0%
	56 Number of Q1 and Q2 publication.	1	3	100.0%
	57 Number of research books published by recognised publisher.	3	1	33.3%
RMC	58 Number of chapter in research book published by recognised publisher.	8	19	100.0%
	61 Number of principal investigators for research grants: University funded.	6	13	100.0%
	62 Number of principal investigators for research grants: National funded.	25	18	72.0%
	63 Number of principal investigators for research grants: Industrial funded.	6	3	100.0%
	64 Number of principal investigators for research grants: International funded.	2	0	0.0%
	66 Total amount of research grants: University funded.	RM80,000.00	190,000.00	100.0%
	67 Total amount of research grants: National funded.	RM1,000,000.00	0	0.0%
ICAN	68 Total amount of research grants: Industrial funded.	RM100,000.00	0	0.0%
	69 Total amount of research grants: International funded.	RM250,000.00	0	0.0%
	25 Percentage of undergraduate being employed.	85.0%	84.0%	98.8%
	27 Number of students participated in collaborative programme with industry.	27	75	100.0%
	29 Number of alumni successfully became entrepreneurs.	27	30	100.0%
	30 Number of students undergone industrial training experience in multinational companies.	15	35	100.0%
	75 MoA with internationally recognised companies.	1	0	0.0%
	76 MoU with internationally recognised companies.	1	0	0.0%
	77 Number of University Social Responsibility programmes (USR).	10	10	100.0%
	78 Number of Knowledge Transfer Programmes (KTP).	5	5	100.0%
	79 Total amount received (from external) for USR and KTP programmes.	RM5,000.00	RM19,593.00	100.0%
	80 Total amount spent (from own funds) for USR and KTP programmes.	RM2,500.00	RM9,150.00	100.0%
	81 Number of communities receiving/ benefiting from the knowledge/ technology diffusion projects.	3	3	100.0%
82 Number of alumni expert service programme.	2	2	100.0%	
83 Number of staff involved in volunteerism programmes.	11	21	100.0%	
84 Number of MoU/MoA with local industries (companies and NGOs).	6	1	16.7%	
PENDAFTAR	85 Number of academic staff with industry experience.	2	4	100.0%
	86 Number of staff registered with voluntary organisation.	8	10	100.0%
	93 Number of international academic staffs.	1	1	100.0%
	95 Number of staff (academic and non-academic) attached with multinational companies or top 300 universities by QS ranking.	1	0	0.0%
	96 Number of staff with professional qualifications.	15	20	100.0%
BENDAHARI	107 Income generation from asset monetisation including rental or leasing of university assets.	RM729,550.00	RM831,303.00	100.0%
	112 Income generation from education and training programmes including seminars, conferences and Continuous Professional Development (CPD)(short courses not leading to academic qualifications).	RM83,125.00	RM385,321.00	100.0%
MASMED	31 Number of full time undergraduate students involved in entrepreneurial exposure/culture programme other than curriculum embedded programmes.	3,000	6,262	100.0%
	32 Number of student entrepreneurs and registered with the university's Entrepreneurship Center or SSM.	549	748	100.0%
	33 Number of lecturers attending competency training as entrepreneurship educators.	64	141	100.0%